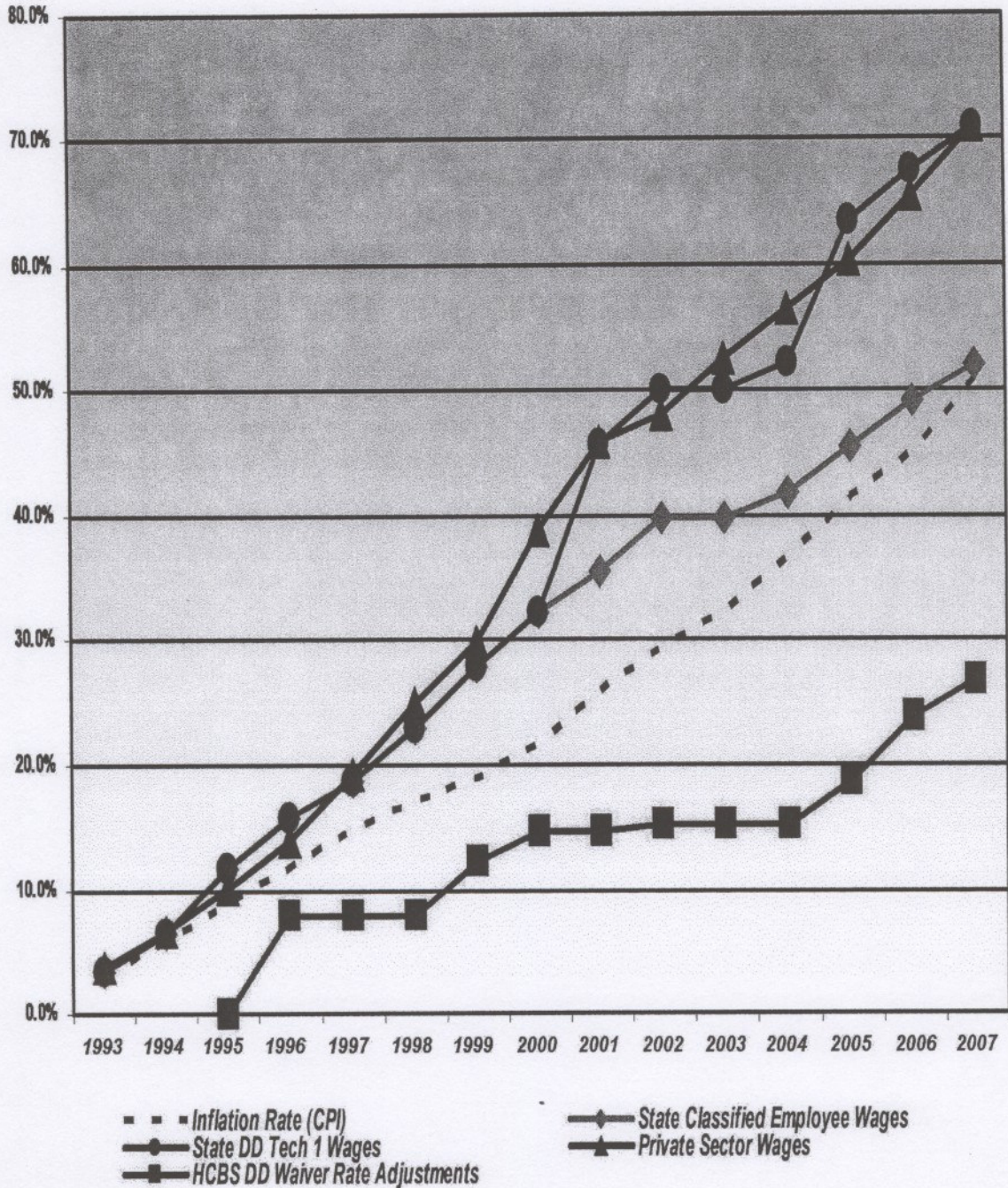




HCBS MR/DD WAIVER RATE ADJUSTMENTS

Since 1993:



Information derived from "Increases in Salaries for State Classified Employees, Regents' Faculty and Classroom Teachers of School Districts, in Private Sector Wages, and in the Rate of Inflation" created by the KS Legislative Research Dept., October 2002 as well as from "Expenditures From All Funds and State General Fund" by Kansas Legislative Research Dept., October 2002. FY04-FY07 CPI figures and private sector wage figures obtained from the Bureau of Labor Statistics. Additional figures derived from SRS legislative testimony.